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Security Council

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Report of the Secretary-General on the United Nations Transitional Administration in East Timor

Addendum

1. Since the publication of my report of 17 April 2002 (S/2002/432), the certified results of East Timor's first presidential elections were announced. In all 364,780 valid votes were cast, of which Xanana Gusmão received 82.69 per cent and Fansciso Xavier do Amaral 17.31 per cent. Only 13,768 ballots were invalid.

2. Further to paragraph 105 of the above-mentioned report, I wish to inform the Security Council of the estimated cost of establishing the United Nations Mission of Support in East Timor (UNMISET). It is estimated that the total cost for the 12-month period from 1 July 2002 to 30 June 2003 would amount to some $316.1 million gross, comprising $5 million in non-recurrent costs and $311.1 million in recurrent costs, equivalent to a monthly rate of $26.3 million.

3. The cost estimates for UNMISET provide for the deployment of 120 military observers, 455 international civilian staff, 100 experts for the Civilian Support Group, 977 locally recruited staff, 241 United Nations Volunteers and the phased reduction of military contingent personnel from 4,880 to 3,750 and of civilian police from 1,130 to 500 personnel.

4. A breakdown of the estimated requirements by main categories of expenditure is provided for information purposes in the annex to the present addendum.

5. It would be my recommendation to the General Assembly, should the Security Council decide to establish UNMISET, that the related costs should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a special account to be established for that purpose.

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Annex

Cost estimates for the establishment of the United Nations Mission of Support in East Timor for the 12-month period from 1 July 2002 to 30 June 2003

(Thousands of United States dollars)

1.	Military personnel costs	134 428.3
2.	Civilian personnel costs	101 979.8
3.	Premises/accommodation	3 437.3
4.	Infrastructure repairs	563.0
5.	Transport operations	5 088.7
6.	Air operations	43 069.8
7.	Naval operations	1 190.5
8.	Communications	4 146.8
9.	Other equipment	1 676.4
10.	Supplies and services	8 110.4
11.	Election-related supplies and services	-
12.	Air and surface freight	4 175.0
13.	Public information programmes	235.0
14.	Training programmes	221.9
15.	Mine-clearing programmes	-
16.	Assistance for disarmament and demobilization	-
17.	United Nations Logistics Base at Brindisi, Italy	-
18.	Support account for peacekeeping operations	-
19.	Staff assessment	7 743.3
	Total, lines 1-19	**316 066.2**